2020 SECC Final Results

|  | 2019 |  |  |  |  |  | 2020 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Department/Group | Agency/ Group Size | FY20 \# of Employees/P ensioners* | \# of 2019 <br> Givers | $\begin{gathered} 2019 \\ \text { Pledges } \end{gathered}$ | 2019 Special Events | $\begin{gathered} 2019 \\ \text { Campaign } \\ \text { Total } \end{gathered}$ | Agency/ Group Size | FY21 \# of Employees/ Pensioners* * | \# of 2020 Givers | $\begin{gathered} 2020 \\ \text { Pledges } \end{gathered}$ | 2020 Special Events | 2020 <br> Campaign Total |
| Pensioners | - | 21,137 | 248 | \$54,908.44 | - | \$54,908.44 | - | 20,016 | 230 | \$51,409.00 | - | \$51,409.00 |
| Agriculture | Small | 139 | 5 | \$390.00 | \$2,259.00 | \$2,649.00 | Small | 141 | 5 | \$536.00 | \$1,241.00 | \$1,777.00 |
| Attorney General/Ofc of Defense Services | Medium | 607 | 37 | \$11,852.00 | \$0.00 | \$11,852.00 | Medium | 612 | 23 | \$8,972.00 | \$0.00 | \$8,972.00 |
| Auditor of Accounts | Small | 27 | 4 | \$1,884.22 | \$0.00 | \$1,884.22 | Small | 27 | 1 | \$520.00 | \$0.00 | \$520.00 |
| Correction | Large | 2,645 | 117 | \$16,110.42 | \$5,271.42 | \$21,381.84 | Large | 2645 | 55 | \$12,371.98 | \$961.98 | \$13,333.96 |
| Criminal Justice | Small | 45 | 1 | \$100.00 | \$0.00 | \$100.00 | Small | 46 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Education | Small | 195 | 24 | \$8,329.00 | \$2,623.27 | \$10,952.27 | Small | 218 | 24 | \$7,194.00 | \$30.00 | \$7,224.00 |
| Elections | Small | 42 | 4 | \$566.00 | \$440.00 | \$1,006.00 | Small | 42 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Finance | Medium | 288 | 54 | \$9,935.50 | \$3,143.66 | \$13,079.16 | Medium | 304 | 53 | \$10,120.50 | \$930.33 | \$11,050.83 |
| Fire Prevention | Small | 74 | 12 | \$1,095.00 | \$0.00 | \$1,095.00 | Small | 74 | 12 | \$1,219.00 | \$0.00 | \$1,219.00 |
| Health and Social Services | Large | 3,927.5 | 232 | \$37,016.16 | \$4,353.00 | \$41,369.16 | Large | 3925.1 | 147 | \$29,700.42 | \$185.00 | \$29,885.42 |
| Housing Authority | Small | 146 | 15 | \$7,834.10 | \$0.00 | \$7,834.10 | Small | 134 | 39 | \$7,565.00 | \$0.00 | \$7,565.00 |
| Human Resources | Medium | 252 | 47 | \$8,132.00 | \$1,802.85 | \$9,934.85 | Medium | 252 | 44 | \$9,129.00 | \$290.00 | \$9,419.00 |
| Insurance Commissioner | Small | 99 | 3 | \$254.00 | \$95.00 | \$349.00 | Small | 101 | 1 | \$52.00 | \$0.00 | \$52.00 |
| Judicial (Courts) | Large | 1,277.3 | 26 | \$7,946.00 | \$0.00 | \$7,946.00 | Large | 1285.3 | 17 | \$4,976.22 | \$0.00 | \$4,976.22 |
| Labor | Medium | 472 | 35 | \$5,890.00 | \$3,385.64 | \$9,275.64 | Medium | 472 | 43 | \$6,999.03 | \$958.00 | \$7,957.03 |
| Legislative | Small | 89 | 4 | \$829.00 | \$0.00 | \$829.00 | Small | 88 | 3 | \$1,710.00 | \$0.00 | \$1,710.00 |
| Lieutenant Governor | Small | 6 | 6 | \$926.00 | \$0.00 | \$926.00 | Small | 6 | 4 | \$927.00 | \$0.00 | \$927.00 |
| Management and Budget | Medium | 320 | 56 | \$9,194.00 | \$1,599.50 | \$10,793.50 | Medium | 319 | 38 | \$7,057.00 | \$384.25 | \$7,441.25 |
| National Guard | Small | 117 | 5 | \$922.00 | \$0.00 | \$922.00 | Small | 120 | 10 | \$1,966.00 | \$0.00 | \$1,966.00 |
| Natural Resources and Environmental Control | Medium | 735 | 59 | \$9,274.00 | \$3,704.13 | \$12,978.13 | Medium | 735 | 51 | \$10,079.26 | \$0.00 | \$10,079.26 |
| Office of the Governor | Small | 26 | 11 | \$1,157.00 | \$0.00 | \$1,157.00 | Small | 26 | 8 | \$1,219.00 | \$0.00 | \$1,219.00 |
| Safety and Homeland Security | Large | 1,257 | 160 | \$17,501.96 | \$1,628.67 | \$19,130.63 | Large | 1259 | 156 | \$24,479.00 | \$870.47 | \$25,349.47 |
| Services for Children, Youth and Their Families | Large | 1,308 | 23 | \$5,415.00 | \$1,659.50 | \$7,074.50 | Large | 1288 | 30 | \$5,481.10 | \$336.00 | \$5,817.10 |
| State | Medium | 626 | 38 | \$8,079.14 | \$1,279.60 | \$9,358.74 | Medium | 626 | 50 | \$12,299.00 | \$0.00 | \$12,299.00 |
| State Treasurer | Small | 28 | 5 | \$1,765.00 | \$0.00 | \$1,765.00 | Small | 28 | 6 | \$1,288.00 | \$0.00 | \$1,288.00 |
| Technology and Information | Medium | 304 | 33 | \$11,741.00 | \$937.00 | \$12,678.00 | Medium | 310 | 33 | \$10,130.00 | \$0.00 | \$10,130.00 |
| Transit | Medium | 997 | 14 | \$2,606.98 | \$6,294.65 | \$8,901.63 | Medium | 997 | 20 | \$2,976.00 | \$5,646.25 | \$8,622.25 |
| Transportation | Large | 1,784 | 66 | \$11,761.00 | \$15,683.82 | \$27,444.82 | Large | 1820 | 85 | \$12,172.00 | \$3,281.00 | \$15,453.00 |
| Anonymous | - | - | 1 | \$5.00 | \$0.00 | \$5.00 | - | - | - | - | - | - |
| Totals*** |  | 38,969.8 | 1,345 | \$198,511.48 | \$56,160.71 | \$309,580.63 |  | 37,916 | 1188 | \$242,547.51 | \$15,114.28 | \$257,661.79 |

* The number of employees are based on numbers from the FY20 Budget Act as the 2019 SECC campaign was during this timeframe. The number of pensioners is provided by the Pension Office prior to the campaign.
${ }^{* *}$ The number of employees are based on numbers from the FY21 Budget Act as the 2020 SECC campaign was during this timeframe. The number of pensioners is provided by the Pension Office prior to the campaign.
*** Total numbers include both employees and pensioners.
Large $=1,000+$ employees
Medium = 251-999 employees
Small $=0$ - 250 employees

