2021 SECC Final Results

|  | 2020 |  |  |  |  |  | 2021 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Department/Group | Agency/ <br> Group Size | FY21 \# of Employees/P ensioners* | \# of 2020 Givers | 2020 Pledges | 2020 Special Events | $\begin{gathered} 2020 \\ \text { Campaign } \\ \text { Total } \end{gathered}$ | Agency/ Group Size | FY22 \# of Employees/ Pensioners* | \# of 2021 <br> Givers |  | 021 Pledges |  | 21 Special Events |  | 21 Campaign Total |
| Pensioners | - | 20,016 | 230 | \$51,409.00 | - | \$51,409.00 | - | 34,029 | 237 | \$ | 52,840.92 | \$ | - | \$ | 52,840.92 |
| Agriculture | Small | 141 | 5 | \$536.00 | \$1,241.00 | \$1,777.00 | Small | 141 | 9 | \$ | 811.00 | \$ | 1,973.00 | \$ | 2,784.00 |
| Attorney General/Ofc of Defense Services | Medium | 612 | 23 | \$8,972.00 | \$0.00 | \$8,972.00 | Medium | 629 | 12 | \$ | 8,315.00 | \$ | - | \$ | 8,315.00 |
| Auditor of Accounts | Small | 27 | 1 | \$520.00 | \$0.00 | \$520.00 | Small | 27 | 0 | \$ | - | \$ | - | \$ | - |
| Correction | Large | 2645 | 55 | \$12,371.98 | \$961.98 | \$13,333.96 | Large | 2645 | 113 | \$ | 10,431.00 | \$ | 1,465.00 | \$ | 11,896.00 |
| Criminal Justice | Small | 46 | 0 | \$0.00 | \$0.00 | \$0.00 | Small | 49 | 4 | \$ | 880.00 | \$ | - | \$ | 880.00 |
| Education | Small | 218 | 24 | \$7,194.00 | \$30.00 | \$7,224.00 | Small | 224 | 19 | \$ | 7,113.83 | \$ | - | \$ | 7,113.83 |
| Elections | Small | 42 | 0 | \$0.00 | \$0.00 | \$0.00 | Small | 42 | 0 | \$ | - | \$ | - | \$ | - |
| Finance | Medium | 304 | 53 | \$10,120.50 | \$930.33 | \$11,050.83 | Medium | 303 | 35 | \$ | 9,027.10 | \$ | 139.00 | \$ | 9,166.10 |
| Fire Prevention | Small | 74 | 12 | \$1,219.00 | \$0.00 | \$1,219.00 | Small | 77 | 8 | \$ | 1,414.00 | \$ | - | \$ | 1,414.00 |
| Health and Social Services | Large | 3925.1 | 147 | \$29,700.42 | \$185.00 | \$29,885.42 | Large | 3922.1 | 184 | \$ | 38,527.20 | \$ | 2,305.00 | \$ | 40,832.20 |
| Housing Authority | Small | 134 | 39 | \$7,565.00 | \$0.00 | \$7,565.00 | Small | 124 | 9 | \$ | 6,649.00 | \$ | - | \$ | 6,649.00 |
| Human Resources | Medium | 252 | 44 | \$9,129.00 | \$290.00 | \$9,419.00 | Medium | 253 | 35 | \$ | 8,227.52 | \$ | 498.76 | \$ | 8,726.28 |
| Insurance Commissioner | Small | 101 | 1 | \$52.00 | \$0.00 | \$52.00 | Small | 101 | 6 | \$ | 195.00 | \$ | - | \$ | 195.00 |
| Judicial (Courts) | Large | 1285.3 | 17 | \$4,976.22 | \$0.00 | \$4,976.22 | Large | 1295.3 | 15 | \$ | 6,839.42 | \$ | - | \$ | 6,839.42 |
| Labor | Medium | 472 | 43 | \$6,999.03 | \$958.00 | \$7,957.03 | Medium | 473 | 42 | \$ | 6,838.30 | \$ | 2,906.00 | \$ | 9,744.30 |
| Legislative | Small | 88 | 3 | \$1,710.00 | \$0.00 | \$1,710.00 | Small | 91 | 3 | \$ | 3,250.00 | \$ | - | \$ | 3,250.00 |
| Lieutenant Governor | Small | 6 | 4 | \$927.00 | \$0.00 | \$927.00 | Small | 6 | 3 | \$ | 285.00 | \$ | - | \$ | 285.00 |
| Management and Budget | Medium | 319 | 38 | \$7,057.00 | \$384.25 | \$7,441.25 | Medium | 319 | 28 | \$ | 7,042.24 | \$ | 453.00 | \$ | 7,495.24 |
| National Guard | Small | 120 | 10 | \$1,966.00 | \$0.00 | \$1,966.00 | Small | 121 | 6 | \$ | 2,010.00 | \$ | - | \$ | 2,010.00 |
| Natural Resources and Environmental Control | Medium | 735 | 51 | \$10,079.26 | \$0.00 | \$10,079.26 | Medium | 739 | 87 | \$ | 16,987.50 | \$ | - | \$ | 16,987.50 |
| Office of the Governor | Small | 26 | 8 | \$1,219.00 | \$0.00 | \$1,219.00 | Small | 27 | 13 | \$ | 2,567.00 | \$ | - | \$ | 2,567.00 |
| Safety and Homeland Security | Large | 1259 | 156 | \$24,479.00 | \$870.47 | \$25,349.47 | Large | 1270 | 114 | \$ | 17,952.10 | \$ | 784.50 | \$ | 18,736.60 |
| Services for Children, Youth and Their Families | Large | 1288 | 30 | \$5,481.10 | \$336.00 | \$5,817.10 | Large | 1304 | 27 | \$ | 6,798.00 | \$ | 229.00 | \$ | 7,027.00 |
| State | Medium | 626 | 50 | \$12,299.00 | \$0.00 | \$12,299.00 | Medium | 634 | 30 | \$ | 6,139.00 | \$ | - | \$ | 6,139.00 |
| State Treasurer | Small | 28 | 6 | \$1,288.00 | \$0.00 | \$1,288.00 | Small | 28 | 7 | \$ | 2,608.00 | \$ | - | \$ | 2,608.00 |
| Technology and Information | Medium | 310 | 33 | \$10,130.00 | \$0.00 | \$10,130.00 | Medium | 314 | 35 | \$ | 10,420.00 | \$ | 496.50 | \$ | 10,916.50 |
| Transit | Medium | 997 | 20 | \$2,976.00 | \$5,646.25 | \$8,622.25 | Medium | 1013 | 20 | \$ | 2,882.12 | \$ | 3,222.75 | \$ | 6,104.87 |
| Transportation | Large | 1820 | 85 | \$12,172.00 | \$3,281.00 | \$15,453.00 | Large | 1852 | 36 | \$ | 9,295.00 | \$ | 9,607.80 | \$ | 18,902.80 |
| Anonymous | - | - | - | - | - | - | - |  | 12 | \$ | 296.00 | \$ | - | \$ | 296.00 |
| Totals*** |  | 37,916 | 1,188 | \$242,547.51 | \$15,114.28 | \$257,661.79 |  | 52,052.4 | 1,149 | \$ | 246,641.25 | \$ | 24,080.31 | \$ | 270,721.56 |



*** Total numbers include both employees and pensioners.
Large $=1,000+$ employees
Medium = 251-999 employees
Small = 0-250 employees

